## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **21.405.032.407,32** | **7.536.830.239,52** | **35,21%** | **6.979.317.941,97** | **32,61%** | **2.027.967.911,90** | **9,47%** | **13.868.202.167,80** | **64,79%** | **5.508.862.327,62** | **25,74%** |
| A002 | **Total** | **38.985.500,00** | **13.692.117,40** | **35,12%** | **13.605.075,97** | **34,90%** | **6.759.877,15** | **17,34%** | **25.293.382,60** | **64,88%** | **6.932.240,25** | **17,78%** |
| | 911N | 38.985.500,00 | 13.692.117,40 | 35,12% | 13.605.075,97 | 34,90% | 6.759.877,15 | 17,34% | 25.293.382,60 | 64,88% | 6.932.240,25 | 17,78% |
| A003 | **Total** | **10.093.050,00** | **2.603.809,59** | **25,80%** | **2.582.667,31** | **25,59%** | **1.275.056,01** | **12,63%** | **7.489.240,41** | **74,20%** | **1.328.753,58** | **13,17%** |
| | 911O | 10.093.050,00 | 2.603.809,59 | 25,80% | 2.582.667,31 | 25,59% | 1.275.056,01 | 12,63% | 7.489.240,41 | 74,20% | 1.328.753,58 | 13,17% |
| 1001 | **Total** | **18.517.399.546,15** | **6.928.292.002,62** | **37,42%** | **6.436.846.110,99** | **34,76%** | **1.719.916.301,81** | **9,29%** | **11.589.107.543,53** | **62,58%** | **5.208.375.700,81** | **28,13%** |
| | 112A | 197.151.819,51 | 178.570.305,27 | 90,58% | 177.011.693,81 | 89,78% | 13.535.100,81 | 6,87% | 18.581.514,24 | 9,42% | 165.035.204,46 | 83,71% |
| | 112B | 91.033.469,51 | 66.044.834,68 | 72,55% | 65.814.976,38 | 72,30% | 2.687.092,72 | 2,95% | 24.988.634,83 | 27,45% | 63.357.741,96 | 69,60% |
| | 112C | 363.823.292,20 | 56.797.626,14 | 15,61% | 56.797.626,14 | 15,61% | 56.184.492,85 | 15,44% | 307.025.666,06 | 84,39% | 613.133,29 | 0,17% |
| | 231A | 92.618.281,00 | 87.220.129,05 | 94,17% | 87.220.129,05 | 94,17% | 12.817.468,45 | 13,84% | 5.398.151,95 | 5,83% | 74.402.660,60 | 80,33% |
| | 231C | 19.691.975,33 | 4.337.102,49 | 22,02% | 4.293.600,42 | 21,80% | 2.689.466,31 | 13,66% | 15.354.872,84 | 77,98% | 1.647.636,18 | 8,37% |
| | 231D | 478.202.940,70 | 444.268.051,83 | 92,90% | 441.209.576,74 | 92,26% | 68.163.795,08 | 14,25% | 33.934.888,87 | 7,10% | 376.104.256,75 | 78,65% |
| | 231F | 341.606.171,25 | 287.847.933,14 | 84,26% | 278.726.054,62 | 81,59% | 48.249.456,80 | 14,12% | 53.758.238,11 | 15,74% | 239.598.476,34 | 70,14% |
| | 231I | 715.108.130,42 | 472.790.067,04 | 66,11% | 453.458.756,16 | 63,41% | 84.065.116,01 | 11,76% | 242.318.063,38 | 33,89% | 388.724.951,03 | 54,36% |
| | 232A | 19.633.613,21 | 4.153.748,62 | 21,16% | 3.086.859,66 | 15,72% | 1.770.732,02 | 9,02% | 15.479.864,59 | 78,84% | 2.383.016,60 | 12,14% |
| | 232B | 38.192.256,91 | 26.954.976,12 | 70,58% | 26.178.449,57 | 68,54% | 7.989.369,98 | 20,92% | 11.237.280,79 | 29,42% | 18.965.606,14 | 49,66% |
| | 232E | 220.563.360,34 | 140.969.350,20 | 63,91% | 92.405.404,48 | 41,90% | 3.964.322,50 | 1,80% | 79.594.010,14 | 36,09% | 137.005.027,70 | 62,12% |
| | 232F | 236.872.101,21 | 199.963.435,05 | 84,42% | 156.347.547,97 | 66,01% | 33.635.045,38 | 14,20% | 36.908.666,16 | 15,58% | 166.328.389,67 | 70,22% |
| | 239M | 56.431.713,07 | 19.203.183,11 | 34,03% | 18.902.857,99 | 33,50% | 5.009.805,03 | 8,88% | 37.228.529,96 | 65,97% | 14.193.378,08 | 25,15% |
| | 239O | 11.053.257,71 | 4.897.732,85 | 44,31% | 3.943.910,02 | 35,68% | 999.222,99 | 9,04% | 6.155.524,86 | 55,69% | 3.898.509,86 | 35,27% |
| | 241A | 415.852.174,85 | 200.903.918,48 | 48,31% | 193.138.363,58 | 46,44% | 16.831.023,72 | 4,05% | 214.948.256,37 | 51,69% | 184.072.894,76 | 44,26% |
| | 241M | 354.200.987,71 | 142.694.633,30 | 40,29% | 80.906.860,76 | 22,84% | 16.016.001,94 | 4,52% | 211.506.354,41 | 59,71% | 126.678.631,36 | 35,76% |
| | 241N | 42.047.153,19 | 28.905.499,78 | 68,75% | 10.970.668,59 | 26,09% | 5.930.186,21 | 14,10% | 13.141.653,41 | 31,25% | 22.975.313,57 | 54,64% |
| | 261A | 598.427.357,18 | 434.691.312,59 | 72,64% | 355.397.855,17 | 59,39% | 3.867.455,27 | 0,65% | 163.736.044,59 | 27,36% | 430.823.857,32 | 71,99% |
| | 261O | 12.123.292,66 | 1.140.678,73 | 9,41% | 878.118,73 | 7,24% | 635.305,05 | 5,24% | 10.982.613,93 | 90,59% | 505.373,68 | 4,17% |
| | 261P | 14.967.463,99 | 3.281.298,14 | 21,92% | 2.563.078,14 | 17,12% | 1.432.453,42 | 9,57% | 11.686.165,85 | 78,08% | 1.848.844,72 | 12,35% |
| | 311M | 33.305.206,77 | 11.519.269,12 | 34,59% | 11.447.857,20 | 34,37% | 3.564.150,98 | 10,70% | 21.785.937,65 | 65,41% | 7.955.118,14 | 23,89% |
| | 311N | 27.333.856,02 | 2.711.148,72 | 9,92% | 2.711.148,72 | 9,92% | 2.690.743,59 | 9,84% | 24.622.707,30 | 90,08% | 20.405,13 | 0,07% |
| | 311O | 5.550.956,66 | 1.106.822,40 | 19,94% | 720.822,40 | 12,99% | 631.393,72 | 11,37% | 4.444.134,26 | 80,06% | 475.428,68 | 8,56% |
| | 312D | 21.350.222,54 | 5.246.156,38 | 24,57% | 5.246.156,38 | 24,57% | 1.047.096,58 | 4,90% | 16.104.066,16 | 75,43% | 4.199.059,80 | 19,67% |
| | 313B | 198.717.181,58 | 96.448.389,10 | 48,54% | 95.359.414,52 | 47,99% | 5.726.278,19 | 2,88% | 102.268.792,48 | 51,46% | 90.722.110,91 | 45,65% |
| | 321M | 107.061.746,18 | 24.102.623,76 | 22,51% | 24.101.977,80 | 22,51% | 12.017.275,94 | 11,22% | 82.959.122,42 | 77,49% | 12.085.347,82 | 11,29% |
| | 321O | 625.464,66 | 78.692,23 | 12,58% | 78.692,23 | 12,58% | 78.577,38 | 12,56% | 546.772,43 | 87,42% | 114,85 | 0,02% |
| | 321P | 127.855.069,32 | 98.517.363,98 | 77,05% | 91.509.744,86 | 71,57% | 12.540.073,80 | 9,81% | 29.337.705,34 | 22,95% | 85.977.290,18 | 67,25% |
| | 322A | 1.335.384.372,61 | 261.994.847,07 | 19,62% | 261.994.847,07 | 19,62% | 210.179.766,53 | 15,74% | 1.073.389.525,54 | 80,38% | 51.815.080,54 | 3,88% |
| | 322B | 1.442.442.844,85 | 259.086.083,02 | 17,96% | 259.044.891,31 | 17,96% | 253.128.004,58 | 17,55% | 1.183.356.761,83 | 82,04% | 5.958.078,44 | 0,41% |
| | 322C | 1.164.377.758,73 | 1.059.625.028,30 | 91,00% | 1.052.873.528,30 | 90,42% | 175.662.979,57 | 15,09% | 104.752.730,43 | 9,00% | 883.962.048,73 | 75,92% |
| | 322D | 12.347.283,66 | 6.277.451,96 | 50,84% | 4.315.426,12 | 34,95% | 3.032.280,92 | 24,56% | 6.069.831,70 | 49,16% | 3.245.171,04 | 26,28% |
| | 322E | 108.455.654,66 | 17.184.546,06 | 15,84% | 17.184.546,06 | 15,84% | 16.555.192,39 | 15,26% | 91.271.108,60 | 84,16% | 629.353,67 | 0,58% |
| | 322F | 31.042.379,00 | 12.409.108,55 | 39,97% | 12.409.108,55 | 39,97% | 8.585.403,45 | 27,66% | 18.633.270,45 | 60,03% | 3.823.705,10 | 12,32% |
| | 322G | 115.714.628,00 | 10.548.876,06 | 9,12% | 10.548.876,06 | 9,12% | 10.548.876,06 | 9,12% | 105.165.751,94 | 90,88% | 0,00 | 0,00% |
| | 322O | 51.532.267,39 | 17.561.888,24 | 34,08% | 17.350.322,61 | 33,67% | 6.842.720,95 | 13,28% | 33.970.379,15 | 65,92% | 10.719.167,29 | 20,80% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 322P | 390.692.803,32 | 63.492.709,85 | 16,25% | 63.492.709,85 | 16,25% | 63.423.818,66 | 16,23% | 327.200.093,47 | 83,75% | 68.891,19 | 0,02% |
| | 323M | 1.622.830.057,66 | 336.785.652,85 | 20,75% | 310.641.644,65 | 19,14% | 229.759.635,65 | 14,16% | 1.286.044.404,81 | 79,25% | 107.026.017,20 | 6,60% |
| | 324M | 27.000.352,00 | 22.608.584,52 | 83,73% | 22.608.584,52 | 83,73% | 7.496.929,44 | 27,77% | 4.391.767,48 | 16,27% | 15.111.655,08 | 55,97% |
| | 331M | 29.125.842,06 | 12.761.486,65 | 43,81% | 12.760.840,69 | 43,81% | 3.816.409,61 | 13,10% | 16.364.355,41 | 56,19% | 8.945.077,04 | 30,71% |
| | 332A | 7.757.781,85 | 2.257.622,80 | 29,10% | 2.257.622,80 | 29,10% | 906.930,86 | 11,69% | 5.500.159,05 | 70,90% | 1.350.691,94 | 17,41% |
| | 332B | 43.750.383,00 | 10.437.924,60 | 23,86% | 9.991.923,92 | 22,84% | 3.617.486,24 | 8,27% | 33.312.458,40 | 76,14% | 6.820.438,36 | 15,59% |
| | 333A | 18.241.578,33 | 6.753.205,26 | 37,02% | 6.383.270,35 | 34,99% | 1.058.555,74 | 5,80% | 11.488.373,07 | 62,98% | 5.694.649,52 | 31,22% |
| | 334A | 69.029.165,66 | 29.309.648,05 | 42,46% | 21.710.352,22 | 31,45% | 10.766.907,02 | 15,60% | 39.719.517,61 | 57,54% | 18.542.741,03 | 26,86% |
| | 334D | 4.501.373,34 | 281.363,90 | 6,25% | 281.363,90 | 6,25% | 89.089,37 | 1,98% | 4.220.009,44 | 93,75% | 192.274,53 | 4,27% |
| | 336A | 61.812.757,27 | 27.805.340,32 | 44,98% | 25.745.367,50 | 41,65% | 7.052.962,63 | 11,41% | 34.007.416,95 | 55,02% | 20.752.377,69 | 33,57% |
| | 337C | 14.282.088,32 | 3.022.186,40 | 21,16% | 3.013.486,40 | 21,10% | 1.126.273,46 | 7,89% | 11.259.901,92 | 78,84% | 1.895.912,94 | 13,27% |
| | 411A | 63.638.027,21 | 41.525.403,41 | 65,25% | 36.429.834,43 | 57,25% | 3.003.731,19 | 4,72% | 22.112.623,80 | 34,75% | 38.521.672,22 | 60,53% |
| | 422B | 8.517.189,34 | 1.420.125,47 | 16,67% | 1.420.125,47 | 16,67% | 917.150,92 | 10,77% | 7.097.063,87 | 83,33% | 502.974,55 | 5,91% |
| | 431A | 8.776.533,13 | 4.666.170,08 | 53,17% | 410.115,37 | 4,67% | 389.630,91 | 4,44% | 4.110.363,05 | 46,83% | 4.276.539,17 | 48,73% |
| | 432A | 58.766.188,36 | 17.902.381,50 | 30,46% | 8.077.788,26 | 13,75% | 1.691.757,81 | 2,88% | 40.863.806,86 | 69,54% | 16.210.623,69 | 27,58% |
| | 433A | 7.007.858,66 | 3.069.344,73 | 43,80% | 3.069.344,73 | 43,80% | 2.361.358,00 | 33,70% | 3.938.513,93 | 56,20% | 707.986,73 | 10,10% |
| | 451M | 23.394.115,28 | 4.324.606,60 | 18,49% | 3.940.258,43 | 16,84% | 2.167.977,54 | 9,27% | 19.069.508,68 | 81,51% | 2.156.629,06 | 9,22% |
| | 453A | 212.630.914,66 | 184.488.735,93 | 86,76% | 183.081.282,98 | 86,10% | 11.350.972,24 | 5,34% | 28.142.178,73 | 13,24% | 173.137.763,69 | 81,43% |
| | 453B | 337.574.873,66 | 267.768.854,76 | 79,32% | 242.519.530,21 | 71,84% | 5.216.436,12 | 1,55% | 69.806.018,90 | 20,68% | 262.552.418,64 | 77,78% |
| | 453M | 42.357.592,66 | 19.254.294,70 | 45,46% | 10.304.992,43 | 24,33% | 1.144.826,06 | 2,70% | 23.103.297,96 | 54,54% | 18.109.468,64 | 42,75% |
| | 456A | 52.056.424,88 | 29.912.315,46 | 57,46% | 28.709.943,82 | 55,15% | 4.807.233,12 | 9,23% | 22.144.109,42 | 42,54% | 25.105.082,34 | 48,23% |
| | 456M | 33.499.314,94 | 12.737.366,99 | 38,02% | 11.945.438,38 | 35,66% | 3.591.858,76 | 10,72% | 20.761.947,95 | 61,98% | 9.145.508,23 | 27,30% |
| | 456N | 145.279.297,66 | 85.022.639,27 | 58,52% | 84.748.057,26 | 58,33% | 5.325.948,96 | 3,67% | 60.256.658,39 | 41,48% | 79.696.690,31 | 54,86% |
| | 463A | 19.554.846,61 | 11.589.859,72 | 59,27% | 565.768,62 | 2,89% | 145.901,77 | 0,75% | 7.964.986,89 | 40,73% | 11.443.957,95 | 58,52% |
| | 466A | 177.630.288,66 | 105.414.185,92 | 59,34% | 86.948.211,77 | 48,95% | 647.355,43 | 0,36% | 72.216.102,74 | 40,66% | 104.766.830,49 | 58,98% |
| | 492A | 6.710.948,77 | 1.431.684,45 | 21,33% | 1.349.532,88 | 20,11% | 750.907,12 | 11,19% | 5.279.264,32 | 78,67% | 680.777,33 | 10,14% |
| | 492B | 2.123.602,31 | 440.925,52 | 20,76% | 440.925,52 | 20,76% | 243.090,52 | 11,45% | 1.682.676,79 | 79,24% | 197.835,00 | 9,32% |
| | 494M | 9.652.813,51 | 2.071.844,20 | 21,46% | 2.071.844,20 | 21,46% | 1.246.469,79 | 12,91% | 7.580.969,31 | 78,54% | 825.374,41 | 8,55% |
| | 912M | 1.721.334,66 | 222.018,81 | 12,90% | 222.018,81 | 12,90% | 222.018,81 | 12,90% | 1.499.315,85 | 87,10% | 0,00 | 0,00% |
| | 921M | 9.867.891,33 | 1.218.608,64 | 12,35% | 1.218.608,64 | 12,35% | 1.218.608,64 | 12,35% | 8.649.282,69 | 87,65% | 0,00 | 0,00% |
| | 921N | 30.759.601,69 | 4.315.901,43 | 14,03% | 3.518.983,33 | 11,44% | 2.227.829,16 | 7,24% | 26.443.700,26 | 85,97% | 2.088.072,27 | 6,79% |
| | 921Q | 5.451.823,99 | 1.224.775,81 | 22,47% | 1.224.775,81 | 22,47% | 693.894,69 | 12,73% | 4.227.048,18 | 77,53% | 530.881,12 | 9,74% |
| | 921S | 10.225.657,80 | 1.280.166,32 | 12,52% | 1.280.166,32 | 12,52% | 1.267.958,68 | 12,40% | 8.945.491,48 | 87,48% | 12.207,64 | 0,12% |
| | 921T | 14.791.999,66 | 9.941.000,24 | 67,21% | 9.941.000,24 | 67,21% | 476.662,14 | 3,22% | 4.850.999,42 | 32,79% | 9.464.338,10 | 63,98% |
| | 921U | 3.783.142,28 | 1.062.251,02 | 28,08% | 1.052.651,02 | 27,82% | 327.042,35 | 8,64% | 2.720.891,26 | 71,92% | 735.208,67 | 19,43% |
| | 921V | 2.703.600,71 | 859.034,86 | 31,77% | 859.034,86 | 31,77% | 175.186,69 | 6,48% | 1.844.565,85 | 68,23% | 683.848,17 | 25,29% |
| | 921X | 1.538.770,00 | 184.580,38 | 12,00% | 184.580,38 | 12,00% | 184.580,38 | 12,00% | 1.354.189,62 | 88,00% | 0,00 | 0,00% |
| | 923A | 33.816.736,83 | 7.179.033,96 | 21,23% | 7.178.526,36 | 21,23% | 1.796.158,66 | 5,31% | 26.637.702,87 | 78,77% | 5.382.875,30 | 15,92% |
| | 923C | 3.254.866,00 | 872.459,45 | 26,80% | 872.459,45 | 26,80% | 326.133,81 | 10,02% | 2.382.406,55 | 73,20% | 546.325,64 | 16,78% |
| | 923M | 85.685.579,77 | 52.785.706,79 | 61,60% | 52.425.657,77 | 61,18% | 11.418.390,68 | 13,33% | 32.899.872,98 | 38,40% | 41.367.316,11 | 48,28% |
| | 924M | 159.646.377,08 | 134.350.192,03 | 84,15% | 124.222.293,68 | 77,81% | 70.465.346,83 | 44,14% | 25.296.185,05 | 15,85% | 63.884.845,20 | 40,02% |
| | 928M | 130.590.187,75 | 65.423.847,91 | 50,10% | 51.386.554,45 | 39,35% | 3.728.499,05 | 2,86% | 65.166.339,84 | 49,90% | 61.695.348,86 | 47,24% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 928N | 129.107.124,48 | 80.973.537,02 | 62,72% | 57.771.902,15 | 44,75% | 4.704.222,94 | 3,64% | 48.133.587,46 | 37,28% | 76.269.314,08 | 59,07% |
| | 929N | 669.588.077,00 | 28.278,80 | 0,00% | 28.278,80 | 0,00% | 28.278,80 | 0,00% | 669.559.798,20 | 100,00% | 0,00 | 0,00% |
| | 931M | 6.029.468,04 | 1.098.566,83 | 18,22% | 1.098.566,83 | 18,22% | 727.147,33 | 12,06% | 4.930.901,21 | 81,78% | 371.419,50 | 6,16% |
| | 931N | 6.122.094,56 | 819.904,18 | 13,39% | 819.904,18 | 13,39% | 819.904,18 | 13,39% | 5.302.190,38 | 86,61% | 0,00 | 0,00% |
| | 931P | 30.292.454,78 | 3.935.539,88 | 12,99% | 3.935.539,88 | 12,99% | 3.751.001,42 | 12,38% | 26.356.914,90 | 87,01% | 184.538,46 | 0,61% |
| | 932M | 40.189.935,41 | 13.585.206,93 | 33,80% | 13.585.206,93 | 33,80% | 5.222.598,09 | 12,99% | 26.604.728,48 | 66,20% | 8.362.608,84 | 20,81% |
| | 932O | 3.011.064,00 | 411.618,79 | 13,67% | 411.618,79 | 13,67% | 348.554,32 | 11,58% | 2.599.445,21 | 86,33% | 63.064,47 | 2,09% |
| | 942M | 354.383.259,20 | 345.910.844,78 | 97,61% | 345.178.771,09 | 97,40% | 1.073.301,82 | 0,30% | 8.472.414,42 | 2,39% | 344.837.542,96 | 97,31% |
| | 942N | 195.070.669,07 | 78.577.305,21 | 40,28% | 75.138.054,41 | 38,52% | 15.218.319,18 | 7,80% | 116.493.363,86 | 59,72% | 63.358.986,03 | 32,48% |
| | 942O | 58.249.917,37 | 14.633.474,14 | 25,12% | 13.433.474,14 | 23,06% | 1.285.758,11 | 2,21% | 43.616.443,23 | 74,88% | 13.347.716,03 | 22,91% |
| | 951M | 3.930.625.195,00 | 108.787.572,94 | 2,77% | 108.787.572,94 | 2,77% | 108.787.572,94 | 2,77% | 3.821.837.622,06 | 97,23% | 0,00 | 0,00% |
| 1004 | **Total** | **515.286.070,06** | **162.139.222,47** | **31,47%** | **146.198.119,07** | **28,37%** | **66.340.984,52** | **12,87%** | **353.146.847,59** | **68,53%** | **95.798.237,95** | **18,59%** |
| | 231B | 16.298.311,00 | 7.780.779,78 | 47,74% | 7.432.337,17 | 45,60% | 2.108.940,26 | 12,94% | 8.517.531,22 | 52,26% | 5.671.839,52 | 34,80% |
| | 231E | 4.202.028,00 | 2.959.367,40 | 70,43% | 2.876.427,47 | 68,45% | 589.496,70 | 14,03% | 1.242.660,60 | 29,57% | 2.369.870,70 | 56,40% |
| | 231G | 66.774.561,78 | 16.909.751,27 | 25,32% | 13.902.842,56 | 20,82% | 9.027.168,48 | 13,52% | 49.864.810,51 | 74,68% | 7.882.582,79 | 11,80% |
| | 231H | 252.452.528,21 | 66.634.880,26 | 26,40% | 62.756.261,85 | 24,86% | 36.789.802,08 | 14,57% | 185.817.647,95 | 73,60% | 29.845.078,18 | 11,82% |
| | 231J | 67.984.235,17 | 15.037.908,90 | 22,12% | 14.606.772,75 | 21,49% | 9.295.094,62 | 13,67% | 52.946.326,27 | 77,88% | 5.742.814,28 | 8,45% |
| | 239N | 107.574.405,90 | 52.816.534,86 | 49,10% | 44.623.477,27 | 41,48% | 8.530.482,38 | 7,93% | 54.757.871,04 | 50,90% | 44.286.052,48 | 41,17% |
| 1005 | **Total** | **55.015.663,52** | **32.954.448,77** | **59,90%** | **32.871.701,72** | **59,75%** | **6.924.669,84** | **12,59%** | **22.061.214,75** | **40,10%** | **26.029.778,93** | **47,31%** |
| | 114A | 55.015.663,52 | 32.954.448,77 | 59,90% | 32.871.701,72 | 59,75% | 6.924.669,84 | 12,59% | 22.061.214,75 | 40,10% | 26.029.778,93 | 47,31% |
| 1008 | **Total** | **24.734.120,57** | **6.641.929,06** | **26,85%** | **6.641.929,06** | **26,85%** | **1.716.599,89** | **6,94%** | **18.092.191,51** | **73,15%** | **4.925.329,17** | **19,91%** |
| | 494M | 24.734.120,57 | 6.641.929,06 | 26,85% | 6.641.929,06 | 26,85% | 1.716.599,89 | 6,94% | 18.092.191,51 | 73,15% | 4.925.329,17 | 19,91% |
| 1011 | **Total** | **1.977.497.069,13** | **226.273.625,12** | **11,44%** | **225.765.792,18** | **11,42%** | **211.101.254,15** | **10,68%** | **1.751.223.444,01** | **88,56%** | **15.172.370,97** | **0,77%** |
| | 453N | 1.977.497.069,13 | 226.273.625,12 | 11,44% | 225.765.792,18 | 11,42% | 211.101.254,15 | 10,68% | 1.751.223.444,01 | 88,56% | 15.172.370,97 | 0,77% |
| 1012 | **Total** | **7.582.959,85** | **1.440.976,06** | **19,00%** | **1.351.887,26** | **17,83%** | **841.229,42** | **11,09%** | **6.141.983,79** | **81,00%** | **599.746,64** | **7,91%** |
| | 921R | 7.582.959,85 | 1.440.976,06 | 19,00% | 1.351.887,26 | 17,83% | 841.229,42 | 11,09% | 6.141.983,79 | 81,00% | 599.746,64 | 7,91% |
| 1013 | **Total** | **29.176.482,39** | **11.777.712,44** | **40,37%** | **11.336.553,15** | **38,86%** | **2.955.161,64** | **10,13%** | **17.398.769,95** | **59,63%** | **8.822.550,80** | **30,24%** |
| | 467A | 29.176.482,39 | 11.777.712,44 | 40,37% | 11.336.553,15 | 38,86% | 2.955.161,64 | 10,13% | 17.398.769,95 | 59,63% | 8.822.550,80 | 30,24% |
| 1014 | **Total** | **229.261.945,65** | **151.014.395,99** | **65,87%** | **102.118.105,26** | **44,54%** | **10.136.777,47** | **4,42%** | **78.247.549,66** | **34,13%** | **140.877.618,52** | **61,45%** |
| | 261B | 229.261.945,65 | 151.014.395,99 | 65,87% | 102.118.105,26 | 44,54% | 10.136.777,47 | 4,42% | 78.247.549,66 | 34,13% | 140.877.618,52 | 61,45% |